

National Library of the Philippines Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. Library Materials (Books) - NLP												
5020322002	1. Foreign Print Books	CDD	YES	Competitive Bidding	Dec-21	Dec-21	Jan-22	Jan-22	GoP	1,376,800.00	1,376,800.00		
	2. Filipiniana Books												
5020322002	2.1. Filipiniana Print Books	CDD	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Jan-22	Jan-22	GoP	998,000.00	998,000.00		
5020322002	2.2. Ateneo De Manila University Press	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	48,825.00	48,825.00		
5020322002	2.3. Anvil Publishing	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	20,835.00	20,835.00		
5020322002	2.4. Central Books Supply	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	149,360.00	149,360.00		
5020322002	2.5. Gallery of Prints	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	110,800.00	110,800.00		
5020322002	2.6. Great Books Trading	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	40,665.00	40,665.00		
5020322002	2.7. International Book Royale	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	122,910.00	122,910.00		
5020322002	2.8. Johnny and Hansel	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	14,400.00	14,400.00		
5020322002	2.9. REX Bookstore	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	114,600.00	114,600.00		
5020322002	2.10. Up Press	CDD	YES	Direct Contracting	N/A	N/A	Dec-22	Jan-22	GoP	88,650.00	88,650.00		
5020322002	2.10. Vibal Publishing	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	40,295.00	40,295.00		
5020322002	2.11. Wiseman's Books Trading	CDD	YES	Direct Contracting	N/A	N/A	Dec-21	Jan-22	GoP	94,000.00	94,000.00		
5020322002	2.12. Filipiniana Maps	CDD	YES	NP-53.9 - Small Value Procurement	Nov-21	Nov-21	Dec-21	Jan-22	GoP	181,860.00	181,860.00		
	II. Books for Newly Affiliated Public Libraries												
5020322002	1.1. Filipiniana and Foreign eBooks	CDD/PLD	YES	Competitive Bidding	Dec-21	Dec-21	Jan-22	Jan-22	GoP	2,000,000.00	2,000,000.00		
5020322002	1.2. Filipiniana and Foreign Print Books	CDD/PLD	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Jan-22	Jan-22	GoP	864,000.00	864,000.00		
	III. Library Materials - Locally Funded Projects												
	1. Batanes Provincial Library												
5020322002	1.1. Filipiniana Books	CDD	YES	NP-53.9 - Small Value Procurement	Nov-21	Nov-21	Nov-21	Dec-21	GoP	100,000.00	100,000.00		
5020322002	1.2. Foreign Books	CDD	YES	NP-53.9 - Small Value Procurement	Nov-21	Nov-21	Nov-21	Dec-21	GoP	175,000.00	175,000.00		
	IV. Library and other Reading Materials Subscription												
	1. NLP												
5029907004	1.1. My Legal Whiz	CDD	YES	Direct Contracting	N/A	N/A	Nov-21	Dec-21	GoP	600,000.00	600,000.00		
5029907004	1.2. Philippine eJournals	CDD	YES	Direct Contracting	N/A	N/A	Nov-21	Dec-21	GoP	420,000.00	420,000.00		
5029907004	1.3. Pressreader	CDD	YES	Direct Contracting	N/A	Nov-21	Nov-21	Dec-21	GoP	900,000.00	900,000.00		
5029907004	1.4. Britannica	CDD	YES	Direct Contracting	N/A	Nov-21	Nov-21	Dec-21	GoP	850,000.00	850,000.00		
5029907004	1.5. RDA Toolkit Subscription	CDD	NO	Direct Contracting	N/A	N/A	Aug-22	Aug-22	GoP	17,000.00	17,000.00		

5029907004	1.6. NLP Print Serials	CDD	YES	NP-53.9 - Small Value Pr	Dec-21	Dec-21	January	January	GoP	481,550.00	481,550.00		
5029907004	1.7. Business World	CDD	YES	Direct Contracting	N/A	N/A	January	January	GoP	10,000.00	10,000.00		
5029907004	1.8. Concept & Information Group, Inc.	CDD	YES	Direct Contracting	N/A	N/A	January	January	GoP	9,855.00	9,855.00		
5029907004	1.9. IBON Foundation, Inc.	CDD	YES	Direct Contracting	N/A	N/A	January	January	GoP	4,500.00	4,500.00		
5029907004	1.10. Manila Bulletin	CDD	YES	Direct Contracting	N/A	N/A	January	January	GoP	24,972.00	24,972.00		
5029907004	1.11. Manila Times	CDD	YES	Direct Contracting	N/A	N/A	January	January	GoP	16,380.00	16,380.00		
5029907004	1.12. Philippine Business Daily Mirror Publishing, Inc.,	CDD	YES	Direct Contracting	N/A	N/A	January	January	GoP	20,400.00	20,400.00		
5029907004	1.13. Philippine Daily Inquirer	CDD	YES	Direct Contracting	N/A	N/A	January	January	GoP	14,520.00	14,520.00		
5029907004	1.14. People's Independent Media, Inc.	CDD	YES	Direct Contracting	N/A	N/A	January	January	GoP	10,400.00	10,400.00		
5029907004	1.15. Philippine Star	CDD	YES	Direct Contracting	N/A	N/A	January	January	GoP	29,040.00	29,040.00		
	2. Batanes Provincial Library	.			.	.	.	.	.
5029907004	2.1. Print Subscription	CDD	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Jan-21	Jan-21	GoP	100,000.00	100,000.00		
	3. Bohol Congressional Library	.			.	.		.	.
5029907004	3.1 Print Subscription	CDD	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Jan-22	Jan-21	GoP	100,000.00	100,000.00		
	V. Travel and Training	.											
	1. Travel Expenses												
	1.1. Local	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	TBD	TBD	GoP	600,000.00	600,000.00		
	1.2. Local	PLD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	TBD	TBD	GoP	250,000.00	250,000.00		
	1.3. Foreign	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	TBD	TBD	GoP	200,000.00	200,000.00		
	1.4. Foreign	PLD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	TBD	TBD	GoP	200,000.00	200,000.00		
5020201002	2. Training Expenses												
	2.1. Training Expenses (CSC and COA trainings)	FAD	NO	NP-53.5 Agency-to-Agency	N/A				GoP	500,000.00	500,000.00		
	2.2. Other trainings	FAD	NO	NP-53.9 - Small Value Procurement	N/A				GoP	2,000,000.00	2,000,000.00		
	Banquet package for three-day Planning of Locally Funded Programs and PLD	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	100,000.00	100,000.00		

	Banquet package for three-day Convening of Network of Emerging Filipino Library Innovators (NEFLI) Cohort	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	200,000.00	200,000.00		
	Catering Services for the 3-Day Orientation and Training-Workshop on Essential Skills for Public Library Personnel with Back-to-Back KOHA Integrated Library Systems Training	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	150,000.00	150,000.00		
	Catering Services for the 2-Day Congressional District and City Librarians / Public Library Personnel	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	100,000.00	100,000.00		
	Catering Services for the 3-Day Orientation and Training-Workshop on Essential Skills for Public Library Personnel and Allocation of Library Resources with Back-to-Back KOHA Integrated Library Systems Training	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	150,000.00	150,000.00		
5020300000	VI. Supplies and Materials												
5020301001	1. ICT Office Supplies												
	1.1. Toner Cartridge, Black, Pantum TL-410X	FAD	NO	Direct Contracting	N/A	N/A	N/A	March/Sept	GoP	300,560.00	300,560.00		
	1.2. Toner Cartridge, Black, Optimum OPT-93A	FAD	NO	Direct Contracting	N/A	N/A	N/A	March/Sept	GoP	220,480.00	220,480.00		
	1.3. Other ICT Supplies	FAD	NO	Shopping	N/A	N/A	N/A	As need arises	GoP	109,406.70	109,406.70		
5020301002	2. Office Supplies												
	2.1. Common-use office supplies available in the PS-DBM	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	237,954.37	237,954.37		
	2.2. Common-use office supplies not available in the PS-DBM	FAD	NO	Shopping	N/A	N/A	N/A	As need arises	GoP	19,080.20	19,080.20		
	2.3. Other Common-use office supplies	FAD	NO	Shopping	N/A	N/A	N/A	As need arises	GoP	242,965.43	242,965.43		
5020302000	3. Accountable forms	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	5,000.00	5,000.00		
5020307000	5. Drugs, medicines	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	April/Oct	GoP	40,000.00	40,000.00		
5020308000	VII. Medical, Dental and Laboratory Expenses												
	1. Assorted Medical, Dental and Laboratory Supplies available at PS-DBM	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb/June	GoP	46,127.68	46,127.68		
	2. Dental Supplies	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	53,872.32	53,872.32		
	3. Annual Physical Chek-up	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	600,000.00	600,000.00		


5020309000	VIII. Petroleum, Oil, Lubricants	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	As need arises	GoP	150,000.00	150,000.00		
5020399000	IX. Other Supplies and Material Expenses												
	1. Other Supplies and Materials available in the PS-DBM	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	420,301.94	420,301.94		
	2. Other Supplies and Materials not available in the PS-DBM	FAD	NO	Shopping	N/A	N/A	N/A	As need arises	GoP	4,079,698.06	4,079,698.06		
5020399000	3. Other Supplies and materials expenses	CDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	60,000.00	60,000.00		
5020399000	4. Other Supplies and materials expenses	CDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	91,500.00	91,500.00		
	5. Other Supplies & Materials Expenses	CAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	91,500.00	91,500.00		
	Other Miscellaneous and Operating Expenses	PLD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	150,000.00	150,000.00		
	6. Other Supply (BRAILLE PAPER, 11 x 12 ½ (1ply), Bristol 180, 1000shts/box [5 boxes]	REF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As need arises	GoP	20,000.00	20,000.00		
	7. Other Supplies	REF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	24,100.00	24,100.00		
	7. Other Supplies	BSD	NO		N/A	N/A	N/A	As need arises	GoP	82,000.00	82,000.00		
	8. Other supplies (Conservation, Preservation, Exhibition)	FIL	NO	NP-53.9 - Small Value Procurement	January	February	February	March	GoP	700,000.00	700,000.00		
	9. Other supplies (Bookbinding)	FIL	YES	NP-53.9 - Small Value Procurement	January	February	February	March	GoP	300,000.00	300,000.00		
5020400000	X. Utility Expenses												
5020401000	1. Water Expenses	NLP/FAD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	1,500,000.00	1,500,000.00		
5020402000	2. Electricity Expenses	NLP/FAD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	12,000,000.00	12,000,000.00		
5020500000	XI. Communication Expenses												
	1. Postage and Courier Service												
5020501000	1.1. Postage and Courier Service	NLP/FAD	NO	Direct Contracting	N/A	N/A	N/A	As need arises	GoP	350,000.00	350,000.00		
5020501000	1.2. Postage and Courier Service	CDD	NO		N/A	N/A	N/A	As need arises	GoP	1,500.00	1,500.00		
	1.3. Postage and Courier Service	CAT	NO		N/A	N/A	N/A	As need arises	GoP	1,500.00	1,500.00		
5020501000	1.4. Postage and Courier Service	PLD	NO		N/A	N/A	N/A	As need arises	GoP	200,000.00	200,000.00		
	2. Mobile												
5020502001	2.1. Mobile	NLP/FAD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	100,000.00	100,000.00		
5020502001	2.2. Mobile	CDD	NO		N/A	N/A	N/A	Monthly	GoP	12,000.00	12,000.00		
5020502001	2.3. Mobile	PLD	NO		N/A	N/A	N/A	Monthly	GoP	5,000.00	5,000.00		
5020502001	2.4. Mobile	CAT	NO		N/A	N/A	N/A	Monthly	GoP	12,000.00	12,000.00		

5020502001	2.5. Mobile	BSD	NO		N/A	N/A	N/A	Monthly	GoP	14,000.00	14,000.00		
	3. Landline												
5020502002	3.1. Landline	NLP/FAD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	30,000.00	30,000.00		
5020502002	3.2. Landline	CDD	NO		N/A	N/A	N/A	Monthly	GoP	12,000.00	12,000.00		
5020502002	3.3. Landline	PLD	NO		N/A	N/A	N/A	Monthly	GoP	15,000.00	15,000.00		
	3.4. Landline	CAT	NO		N/A	N/A	N/A	Monthly	GoP	12,000.00	12,000.00		
	3.5. Landline	BSD	NO		N/A	N/A	N/A	Monthly	GoP	12,000.00	12,000.00		
	4. Internet												
5020503000	4.1. Internet	NLP/ITD/FAD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	2,200,000.00	2,200,000.00		
5020503000	4.2. Internet	PLD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	20,000.00	20,000.00		
	4.3. Internet Connectivity	ITD	NO						GoP	1,700,000.00	1,700,000.00		
5021000000	XII. Confidential, Intelligence, Extraordinary												
5021003000	1. Extraordinary & Miscellaneous	FAD	NO						GoP	118,000.00	118,000.00		
5021100000	XIII. Professional Services												
5021101000	1. Legal Services	FAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	January	January	GoP	250,000.00	250,000.00		
5021101000	1. Legal Services	CAT	NO							1,000.00	1,000.00		
5021200000	XIV. General Services												
5021203000	1. Security Services	FAD	YES		Nov-21	Nov-21	Dec-21	Dec-21	GoP	7,000,000.00	7,000,000.00		
5021202000	2. Janitorial Svcs												
5021202000	2.1. Janitorial Svcs	FAD	NO		N/A	N/A	N/A	as the need arises	GoP	900,000.00	900,000.00		
5021202000	2.2. Janitorial Svcs	CDD	NO		N/A	N/A	N/A	as the need arises	GoP	247,500.00	247,500.00		
5021202000	2.3. Janitorial Svcs	CAT	NO		N/A	N/A	N/A	as the need arises	GoP	247,500.00	247,500.00		
5021202000	2.4. Janitorial Svcs	PLD	NO		N/A	N/A	N/A	as the need arises	GoP	128,000.00	128,000.00		
5021202000	2.5. Janitorial Svcs	BSD	NO		N/A	N/A	N/A	as the need arises	GoP	150,000.00	150,000.00		
5021202000	2.5. Janitorial Svcs	RPD	NO		N/A	N/A	N/A	as the need arises	GoP	198,000.00	198,000.00		
5021299099	3. Other General Services												
5021299099	3.1. Other General Services	FAD	NO		N/A	N/A	N/A	as the need arises	GoP	4,196,000.00	4,196,000.00		
5021299099	3.2. Other General Services	CDD	NO		N/A	N/A	N/A	as the need arises	GoP	307,500.00	307,500.00		
	3.3. Other General Services (Job Orders)	PLD	NO		N/A	N/A	N/A	as the need arises	GoP	395,000.00	395,000.00		

[illegible]


5029999099	10.1. Other Miscellaneous and Operating Expenses	BSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	as the need arises	GoP	82,000.00	82,000.00		
5029999099	10.2. Other Miscellaneous and Operating Expenses	CAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarter	2nd quarter	GoP	58,500.00	58,500.00		
5029999099	10.3. Other Miscellaneous and Operating Expenses	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	as the need arises	GoP	90,000.00	90,000.00		
5029999099	10.4. Other Maintenance & Operating Expenses	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	as the need arises	GoP	12,855,000.00	12,855,000.00		
5060405003	XVIII. ICT Equipment								GoP				
	1.1. ICT Equipment available in the PS-DBM	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	as the need arises	GoP	1,969,047.60		1,969,047.60	
	1.2. Other ICT Equipments	FAD	NO	Shopping	N/A	N/A	N/A	as the need arises	GoP	7,952.40		7,952.40	
5060405099	XIX. Other Structure	FAD	NO		N/A	N/A	N/A	as the need arises	GoP	16,979,000.00		16,979,000.00	
5060406001	XX. Motor Vehicles	FAD	YES	Competitive Bidding	Nov-21	Dec-21	Dec-21	Jan-22	GoP	2,650,000.00		2,650,000.00	
	XXI. Gas-Based Fire Alarm and Suppression System	FIL	YES	Competitive Bidding	Nov-21	Dec-21	Dec-21	Jan-22	GoP	16,979,000.00	16,979,000.00		

Prepared by:

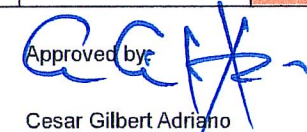

Marie Joy H. Bestoir
BAC Secretary

Recommend for Approval:


Susan Fetalco
BAC Chairperson


Marvin Vanguardia
BAC Vice Chairperson


Maricel Diaz
BAC Member

Approved by: 
Cesar Gilbert Adriano
Head of the Procuring Entity


Danilo Fernandez
BAC Member


Flordeliza Quinones
BAC Member

Date: October 22, 2021